

# ASTLEY PARISH COUNCIL

## PRECEPT BUDGET 2010-2011

Cumulative Balance at 31.12.09	2506	2506
Less ring-fenced S.C.Maint. Grant.	752	
(Less ring-fenced St. Light Repair fund)	300	
<b>Leaving.</b>		<b><u>1454</u></b>
<b>Still to be paid in this financial year to 31.3.10</b>		
Clerk's half-yearly salary.	927	
Admin. Expenses.	100	
N.Power- Oct-Dec & Jan-March 10	130	
E.On. 4 <sup>th</sup> quarter.	20	
<b>Leaving.</b>		<b><u>277</u></b>
<b>PLUS Estimated VAT.</b>	<b><u>53</u></b>	<b><u>53</u></b>
<b>Anticipated balance at 31.3 2010</b>		<b><u>330</u></b>

## BUDGET 2010-2011

Clerk's salary.	2040	
Admin. Expenses. (postage, copying, telephone and travel.	230	
Insurance.	470	
Street Light Maint. Contract.	140	
Street Light Electricity.	310	
Street Light (Ring Fenced repair/replacement)	100	*
SALC/SAPTC.	155	
CPRE	30	
PCC Donation.	500	
Village Hall Donation.	225	
Other Donations.	100	*
External Audit.	120	
Internal Audit.	75	
Training & SALC AGM.	100	*
Room Hire.	60	
Sundries.	50	
Replacement Noticeboards Project.	975	
<b>TOTAL REQUIRED.</b>	<b><u>5680</u></b>	
<b>Less funds in hand.</b>	<b><u>330</u></b>	
	<b><u>5350</u></b>	

In order to retain reserves of £500 the Council will require a precept of £5850.  
However, this could be reduced by removing or down-grading the three items starred above.

JILL NICHOLLS. R.FO. JANUARY 2010.