

ASTLEY PARISH COUNCIL

PRECEPT BUDGET 2009-2010

Cumulative Balance.	3264
(Less ring-fenced funding SCC Grant.	1017
(Less ring-fenced St.Light Repair fund)	200
BALANCE.....	<u>2047</u>

Still to be paid in this financial year to 31.3.09

Clerk's half yearly salary	927
Admin. Expenses.	100
N.Power Oct-Dec and Jan-March 09.	120
E.On. Jan-March 09	60
Estimated still to pay in THIS financial year.	<u>1229</u>

Estimated bank balance at year end + Vat refund and Additional bank interest.....	<u>818</u>
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BUDGET 2009-2010

Clerk's salary (including agreed increase of £46 p.a.)	1900
Administration expenses.	220
Insurance (assuming high increase)	440
Street Light Maintenance Contract.	140
Street Light Repairs.(to add to ring fenced account)	100
N.Power.	238
SALC & SAPTC	147
CPRE	28
PCC Donation.	500
Other Donations.	100
External Audit.	50
Internal Audit.	75
Training.	60
Room Hire.	60
Sundries.	50
	£4108
Less estimated funds in hand at 31.3.09	818

£3290

**In order to continue to retain a surplus of £1000 the Council will required a Precept for 2009-2010
Of not less than £3500**

**Notes: Additional expenditure over and above expected budget costs were £323 on bus shelter light
And exorbitant increases in electricity, plus increases in postage and extra photocopying.**

JILL NICHOLLS. R.F.O. JANUARY 2009.