

	Indicator(s)	Baseline	LAA Improvement Target 2008/09	LAA Improvement Target 2009/10	LAA Improvement Target 2010/11	Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
*NI001	People who believe people from different backgrounds get on well together in their local area	83.5% (2008 Place Survey)	n/a		83.5% (2010 Place survey)	*Shropshire County Council, Energize Shropshire, Shropshire PCT, Voluntary Community Sector , Shropshire Partnership Equalities Forum.
*NI005	Overall/general satisfaction with the local area	87.4% (2008 Place Survey)	n/a		87.4% (2010 Place survey)	*Shropshire County Council, Energize Shropshire, Shropshire PCT, Voluntary Community Sector .
*NI011	Engagement in the arts	46.3% (Active People Survey 2008)		47.50%	49.40%	Shropshire County Council, Energize Shropshire, Shropshire PCT, Voluntary Community Sector .
*NI016	Serious acquisitive crime rate (burglary, robbery, vehicle crime)	8.70 (07/08)	8.62	8.53	8.44	Shropshire County Council, *West Mercia Police, Voluntary Community Sector , Probation Service, Youth Offending Service, Prison Service
*NI019	Rate of proven re-offending by young offenders	110 reoffences per 100 offenders(2005 baseline)	107 reoffences per 100 offenders (2% reduction)	105 reoffences per 100 offenders (2% reduction)	103 offences per 100 offenders (2% reduction)	West Mercia Police, Shropshire County Council, Probation Service, Youth Offending Service

*NI020	Assault with less serious injury rate	5.38 (07/08)	5.32	5.27	5.22	Shropshire County Council, *West Mercia Police, Voluntary Community Sector Assembly (IMPACT), Trading Standard, Pubwatch, Primary Care Trust, Probation Service
*NI030	Re-offending rates of Priority or Prolific Offenders	16% reduction on conviction rates 2009		18% reduction on conviction rates	The target will be arrived at by applying the common ratio W to performance ceiling % target identified after the cohort has been reviewed	*Shropshire County Council, West Mercia Police, Voluntary Community Sector, Probation Service, Youth Offending Service, Prison Service
*NI032	Repeated incidents of domestic abuse	21.9%		20.9%	20%	*Shropshire County Council, West Mercia Police, Voluntary Community Sector, Probation Service, Youth Offending Service, Prison Service
*NI039	Rates of hospital admissions per 100,000 for Alcohol Related Harm	1200 (2007/08)	1,423	1,499	1,536	*Shropshire County Council, West Mercia Police, Voluntary Community Sector (IMPACT), Trading Standard, Pubwatch, *Primary Care Trust, Probation Service.
*NI047	People killed or seriously injured in road traffic accidents per 100million vehicle km % Change	188 (2005-07)	169 '-9.8%	169 0.0%	165 -2.06%	*Shropshire County Council, Neighbouring LA's, Police, SFRS, Ambulance Service, Schools & Colleges, Safer Roads Partnership in West Mercia, HMCS, PCT, Highways Agency

*NI049	Number of Primary fires per 100,000	224.76	211.62	204.01	196.75	Shropshire County Council, Shropshire Trading Standards, Shropshire DAAT, Shropshire County PCT, South Staffordshire and Shropshire Healthcare Foundation Trust, VCS (Help the Aged, Age Concern, Community Council), Shropshire Children's Trust, Shropshire Partners in Care, *Shropshire Fire and Rescue Service, Highways Agency, Safety Camera Partnership
*NI055	Obesity among primary school age children in Reception Year	10.1% 2006/07	9.9%	9.8%	9.6%	*Shropshire PCT and Children's Trust.
*NI062	Stability of placements of LAC: number of moves [%LAC with 3+ placements]	16.04%	14%	13%	12%	Shropshire County Council and Shropshire Children's Trust
*NI063	Stability of placements of LAC: [% LAC for 2.5 yrs in same placement for 2 ys]	60.70%	64%	67%	70%	Shropshire County Council and Shropshire Children's Trust
*NI117	16-18 year olds who are Not in Employment, Education or Training (NEET)	4.50%	4.20%	3.90%	3.60%	Shropshire County Council and Shropshire Children's Trust

*NI120	All age all cause mortality	men 2006 659 women 2006 448	Men: 645 Women: 450	Men: 626 Women: 437	Men: 608 Women: 425	*PCT, Shropshire County Council, Voluntary Community Sector
*NI130	Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	2.04% 2006-07	3.80%	15%	30%	*Shropshire County Council, *Penderells Trust, Voluntary and Community Sector (Age Concern, Community Council of Shropshire, Mayfair Centre, Headway, Red Cross.), Independent Living Partnership, Shropshire Partners in Care, Advocacy groups taking on the role of critical friends (OSCA, Taking Part, PCAS, A4U, Age Concern).
*NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	13.6% (06-07)	15.50%	17.50%	20.00%	*Shropshire County Council, Community Council for Shropshire
*NI136	People supported to live independently through social care (all adult ages).	4458 (2007/08)	5,300	5,400	5,500	*Shropshire County Council, Shropshire County PCT, Shropshire Children's Trust, VCS (Age Concern, Community Council of Shropshire, Shropshire Partners in Care, Energize).
*NI144	Offenders under probation supervision in employment at the end of their order or license	36.00%	40%	44%	45%	Shropshire County Council, *Probation Service, Learning & Skills Council, Voluntary Community Sector Assembly, Connexions, JobCentre Plus, Chamber of Commerce, Youth Offending Service.

*NI145	Adults with learning disabilities in settled accommodation	Established later in 2009	Target setting deferred to September 2009	Shropshire commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2008/09 as the target for 2010/11 for indicator NI145. The final target will be confirmed once the data for year 2008/09 is available.	To be set at 2010 refresh	*Shropshire County Council, District and Borough Councils, Supporting People, Registered Social Landlords, Probation Service, Housing Charities and VCS organisations (Age Concern/Taking Part/Relate [Mediation Service]/CAS), Shropshire Partners in Care, Domicillary Care providers, Shropshire County PCT, South Staffordshire and Shropshire Healthcare Foundation Trust
*NI152	Working age people claiming out of work benefits	8.8% (May 07)	-0.1%	-0.2%	"-0.2% 0.5% cumulative"	Shropshire County Council, Job Centre Plus, Learning and Skills Council, Voluntary and Community Sector and others depending on locality. To be reviewed at refresh 2010.
*NI154	Net additional homes	1,180 (06/07)	1,285	1,285	1,285	*Shropshire Council, Severnside Housing Association, Registered social landlords, private property agencies, specialist land agents, West Housing Market Area Partnership, Regional Housing Board

*NI159	Supply of ready to develop housing sites as a percentage of total provision	130%	130%	131%	132%	As above
*NI163	Working age population qualified to at least Level 2 or higher	70.6% (2006)	+2%	+3%	+4% +9% cumulative	*Shropshire County Council, Learning and Skills Council. To be reviewed at refresh 2010.
*NI166	Median earnings of employees in the area	0.91426(Average for 1997-2006)	0.93000(93% of average of regional median earnings for 2009)	0.93000(93% of average of regional median earnings for 2009-2010)	0.93000(93% of average of regional median earnings for 2010-2011)	*Shropshire County Council, Economic Development Forum, Shropshire Enterprise Technologies Network, Creative Shropshire, Heart of England Fine Foods, Shropshire Enterprise Partnership, Shropshire Business Board

Note on NI166: Guidance on setting baselines and targets for this indicator has been supplied from BERR via GOWM. On assessment of the data and the two potential methods of calculating targets for this indicator it is advisable to use Option 2; comparison with the regional average. This method has been chosen to minimise the effect of standard errors in the data, which can be large in a rural area such as Shropshire where the sample size is small. The baseline has been set using the average median earnings for the period 1997 to 2006 and the figure shows the County median as a ratio of the regional average. The longer period has been chosen to smooth out variations in the data, in particular, a peak in 2004. The target ratio has been set at a realistic level, which will reduce the gap between the regional and county median earnings. Average ratios for the more recent period, 2002 to 2006, were assessed, with and without the peak in 2004, and the target has been set at a mid point between these two figures. The median earnings data is published in October each year. Quarterly data is not available; therefore, targets cannot be set.

*NI172	VAT registered business in the area showing growth	103.3% rolling average 2004-07	101.4%	102.6%	103.8%	*Shropshire County Council, Economic Development Forum, Shropshire Enterprise Technologies Network, Creative Shropshire, Heart of England Fine Foods, Shropshire Enterprise Partnership. To be reviewed at refresh 2010.
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*NI185	CO2 reduction from LA operations	baseline to be established in August 2009		Target setting deferred to August 2009	Target setting deferred to August 2009	
*NI192	% Household Waste recycled and composted	42.00%	44%	48%	50%	*Shropshire County Council, Shropshire Waste Partnership
*NI193	% Municipal Waste landfilled	58.00%	57%	49.00%	46.00%	*Shropshire County Council, Shropshire Waste Partnership
*NI195	Improved street and environmental cleanliness (levels of litter and detritus)	Litter 13% Detritus 29%	Litter 12% Detritus 27%	Litter 11% Detritus 24%	Litter 10% Detritus 21%	*Shropshire County Council
	<i>DCSF Statutory Targets</i>					
	Indicators	Baseline	LAA Improvement Target 2008/09 * academic year			
*NI072	Achievement of at least 78 points across the Early Years Foundation Stage.	42.10%	48.0%			

*NI073	Achievement of at least 4 or above in both English and Maths at KS 2	73.10%	81.0%			
*NI074	Achievement at level 5 or above in both English and Maths at KS 3	74.20%	80.0%			Deleted indicator
NI075	Achievement of 5 or more A-C grades at GCSE or equivalent including English and Maths	52.9%	59.8%			
*NI083	Achievement at level 5 or above in Science at Key Stage 3	82.20%	85.0%			Deleted indicator
*NI087	Secondary school persistent absence rate	5.10%	4.90%			
*NI092	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile	37.30%	33.1%			

	and the rest					
*NI093	Progression by 2 levels in English between KS1 and KS 2	88.40%	91.0%			
*NI094	Progression by 2 levels in Maths between KS1 and KS2	79.10%	89.0%			
*NI095	Progression by 2 levels in English between KS2 and KS3	28.80%	39.0%			Deleted indicator
*NI096	Progression by 2 levels in Maths between KS2 and KS3	68.00%	72.0%			Deleted indicator
*NI097	Progression by 2 levels in English between KS3 and KS4	56.40%	69.2%			Deleted indicator
*NI098	Progression by 2 levels in Maths between KS3 and KS4	35.30%	40.3%			Deleted indicator
*NI099	Children in care reaching level 4 in English at KS2	40.00%	20.0%			

*NI100	Children in care reaching level 4 in Maths at KS2	60.00%	40.0%			
* NI101	Children in care achieving 5 A*-C GCSEs (or equivalent at KS4 including English and Maths.	4.30%	13.8%			